CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT # 10 JT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2015	2			
Ilocation of MVT, RVT & 16	/20M Veh	3			
chedule of Transfers		None			
tatement of Indebt. & Lease/I	Purchase	None			
und	K.S.A.				
Jeneral	19-3610	4	9,554	8,107	
Equipment		5			
otals		xxxxxxxxxxx	9,554	8,107	
Budget Summary		6	Is a Resolution required?	······································	
leighborhood Revitalization I	2ehate	 	As a reconstruction of the second		ı
Resolution	Cours				
Resolution		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		SUMNER COU			
issisted by:		COWLEY COL			
Address:		0			
	-	0 Total Assessed	Valuation	0	
	•	Total Assessed	vanuation	November 1, 20	14 Valuation
	-				
Attest:,	2014	 			
County Clerk	-		Governin	g Body	

FIRE DISTRICT # 10 JT SUMNER COUNTY

Computation to Determine Limit for 2015

1	Total Tax Levy Amount in 2014 Budget	+	\$	Amount of Levy 8,096
1.	Debt Service Levy in 2014 Budget	_	<u> </u>	0
2. 3.	Tax Levy Excluding Debt Service		\$ _	8,096
	2014 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2014:	0		
5.	Increase in Personal Property for 2014: 5a. Personal Property 2014 + 39,287 5b. Personal Property 2013 - 96,384 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2014:	1,516		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	1,516		
8.	Total Estimated Valuation July, 1,2014 1,160,681			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,159,165		
10.	Factor for Increase (7 divided by 9)	0.00131		
11.	Amount of Increase (10 times 3)	-	+ \$ _	11
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	8,107
13.	Debt Service Levy in this 2015 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			8,107

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT# 10 JT SUMNER COUNTY

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ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES & SLIDER

2014	Tow I amy Amount in		Allocation for Year 2015	Vear 2015	
2014 Desderated Estado	14x Levy Authornt III	MVT	RVT	16/20M Veh	Slider
General	8,096	1,378	21	48	0
Debt Service	0	0	0	0	0
200 100 100 100 100 100 100 100 100 100	0	0	0	0	0
	0	0	0	0	0
Total	960'8	1,378	21	48	0
County Treas MVT Estimate	nate		1,378		
County Treas RVT Estimate	ate	1	21		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax. Estimate	1	48		
County Treas Slider Estimate	nate	!	0		
MVT Factor	0.17021				
	RVT Factor_	0.00259			
		16/20M Factor	0.00593		
			Slider Factor_	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Jnencumbered Cash Balance Jan 1	65	0	0
Leceipts:	<u> </u>		
d Valorem Tax	7,017	8,096	XXXXXXXXXXXXXXXX
Delinquent Tax	23		P***
Motor Vehicle Tax	1,322	1,592	1,378
Recreational Vehicle Tax	15	27	21
6/20M Vehicle Tax	77	100	48
		100	0
AVTR			
Slider	2.00		
Cowley Co.	360		
			•
			
,			
	.,		
n Lieu of Taxes (IRB)		.,	,
nterest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	0.014	0.045	1 445
Total Receipts	8,814	9,815	1,447
Resources Available:	8,879	9,815	1,447
Expenditures:			
Personal Services	1,849	1,827	1,827
Commodities	1,750	2,086	2,086
Contractual	3,400	3,227	3,227
Capital Outlay	1,880	2,675	2,414
Capital Improvement	1,000	24,012	
	"-		
Transfer to Equipment Fund			
<u></u>			
		•	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			1
Total Expenditures	8,879	9,815	9,55
Unencumbered Cash Balance Dec 31	0,072		XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:		9,815	
2013/2014 Budget Authority Amount:	9,129		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	8,10
1	Delinquent Comp Rate:		
	,	2014 Ad Valorem Tax	8,10

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget
Equipment
Unencumbered Cash Balance Jan 1 Proposed Budget Prior Year Current Year Actual 2013 Estimate 2014 Year 2015 12,596 12,596 12,596 Receipts: Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts Total Receipts Resources Available: 12,596 12,596 12,596 Expenditures: Miscellaneous Does misc, exceed 10% Total Expenditures Total Expenditures
Unencumbered Cash Balance Dec 31
2013/2014 Budget Authority Amount:

12,596

12,596

12,596

Adopted Budget	اه	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	~	Actual 2015	0	0
Receipts:	\dashv			
Accorpto.				
•	7		 	
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	-			
	_			
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	-			
Interest on Idie Funds	寸			
Miscellaneous	7			
Does misc. exceed 10% of Total Receipts	_			
Total Receipts	\neg	0	. 0	0
Resources Available:	\neg	0	0	O O
Expenditures:	一	<u> </u>		
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	╗	•		
Miscellaneous	╗			
Does misc. exceed 10% Total Expenditures	<u>. </u>			
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2013/2014 Budget Authority Amou	nt:	0	0	

The governing body of FIRE DISTRICT # 10 JT SUMNER COUNTY will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for 2	2015
	Actual		Actual	Budget Authority	Amount of 2014	Estimate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
8,879	7.164	9,815	6.658	9,554	8,107	6.98
8,879	7.164	9,815	6.658	9,554	8,107	6.98
0		0		0		
8,879		9,815		9,554	1	
7,725		8,096		xxxxxxxxxxxxx	X	
1,076,805		1,215,958		1,160,681]	
iess,						
<u>2013</u>		2014		2015		
0		0		0	1	
0		0		0	Ţ	
0		0		0	1	
0		0		0,]	
0		0		0		
	8,879 8,879 8,879 0 8,879 7,725 1,076,805 ness, 2013 0 0 0	8,879 7.164 8,879 7.164 8,879 7.164 8,879 7.164 0 8,879 7,725 1,076,805 ness, 2013 0 0 0 0	Expenditures	Reserve	Expenditures	Expenditures